1 OF 44 W911WN-05-B-0006

		ESTIMATED			ESTIMATED
ITEM		QUANTITY	UNIT	UNIT PRICE	AMOUNT
	BASE YEAR -1 December 2005 or date of award, whichever is later, through 30 November 2006				
	OFOTION OF OR AGENTING				
	SECTION C1 - GRASS MOWING				
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$700.00	\$10,500.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA -	\$250.00	\$3,750.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS		_		
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.00	\$8,370.00
8000	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$2,000.00	\$200.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$500.00	\$300.00
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$500.00	\$4,800.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$5.00	\$40.00
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.00	\$1,035.00
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.00	\$95.00
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$3.00	\$3,660.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA _	\$400.00	\$1,600.00
	SECTION C3 - CLEANING SERVICES				
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$100.00	\$21,400.00
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$100.00	\$100.00
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B.R. Mowing, Inc. 7400 State Hwy 198 Conneautville, PA 16406

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.00
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$25.00	\$2,325.00
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00
	SECTION C4 - SOLID WASTE REMOVAL				
0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	ΕA	\$75.00	\$3,975.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$50.00	\$1,100.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$100.00	\$2,700.00
	SECTION C5 - RAW SEWAGE				
0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,250.00
Tot	al, Base Year			xxxxxxxx [\$121,224.00

3 OF 44 W911WN-05-B-0006

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 1 - 1 December 2006 thro				
	SECTION C1 - GRASS MOWING				
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$700.00	\$10,500.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA _	\$4,000.00	\$8,000.00
	SECTON C2 - MTCE OF LANDSCAPED AREAS				
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.00	\$8,370.00
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.25	\$12,072.00
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00
	SECTION C3 - CLEANING SERVICES				
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$50.00	\$10,700.00
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00
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Conneautville, PA 16406

Total, Option Year 1

PRICE SCHEDULE - EAST BRANCH **ESTIMATED ESTIMATED** ITEM **DESCRIPTION AMOUNT QUANTITY UNIT UNIT PRICE** ADDITIONAL RESTROOM CLEANING SITE #2 -1018 3 EA \$50.00 \$150.00 Overlook Picnic Area ADDITIONAL RESTROOM CLEANING SITE #3 -1019 3 EΑ \$50.00 \$150.00 Campground Area ADDITIONAL RESTROOM CLEANING SITE #4 -1020 3 EA \$50.00 \$150.00 **Boat Launch Area** PROJECT OFFICES CLEANING, SITE #1 -1021 52 EA \$100.00 \$5,200.00 Administration Office MAINTENANCE OFFICES CLEANING, SITE #1 -1022 52 FA \$75.00 \$3,900.00 Maintenance Office SHAMPOOING/STEAM CLEANING OF CARPETED 1023 2 EA \$450.00 \$900.00 FLOORS-ADMIN BLDG 1024 PICNIC TABLE CLEANING, SITE #2 AND SITE #3 \$400.00 5 EA \$2,000.00 GRILLS AND FIRE RINGS CLEANING-SITE#2 AND 1025 5 EA \$400.00 \$2,000.00 SITE #3 1026 TRASH RECEPTACLES CLEANING, SITE #2 93 EΑ \$25.00 \$2,325.00 1027 DRINKING FOUNTAIN CLEANING 112 EΑ \$2.00 \$224.00 1028 PICNIC SHELTER CLEANING, SITE #2 \$50.00 31 \$1,550.00 EΑ **SECTION C4 - SOLID WASTE REMOVAL** SOLID WASTE REMOVAL, SITE #1-1029 53 EΑ \$75.00 \$3,975.00 Access/Administration Areas SOLID WASTE REMOVAL, SITE #3 - East Branch 22 EΑ \$50.00 \$1,100.00 Campground Area SOLID WASTE REMOVAL, SITE #4 - Boat Launch 1031 Area (ONE DUMPSTER - Mid October through Mid 27 EA \$50.00 \$1,350.00 SOLID WASTE REMOVAL, SITE #4 - Boat Launch 1032 Artea (TWO DUMPSTERS - Mid April through Mid 27 EA \$100.00 \$2,700.00 October) **SECTION C5 - RAW SEWAGE** 1033 RAW SEWAGE, SITE #4 - Boat Launch Area 5,000 GL \$0.25 \$1,250.00

XXXXXXX

\$112,466.00

W911WN-05-B-0006 B.R. Mowing, Inc. 5 OF 44

	PRICE SCHEDULE - EAST BRANCH				
ITEAA	DESCRIPTION	ESTIMATED	LINUT	UNIT DDIOF	ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	OPTION YEAR 2 - 1 December 2007 thro	ough 30 Nove	ember	2008	
	SECTION C1 - GRASS MOWING				
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$700.00	\$10,500.00
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$4.00	\$240.00
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.00	\$8,370.00
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$2,000.00	\$200.00
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$500.00	\$300.00
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$500.00	\$4,800.00
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$5.00	\$40.00
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.00	\$1,035.00
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.00	\$95.00
2016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$3.00	\$3,660.00
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
2018	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00

6 OF 44

B.R. Mowing, Inc. 7400 State Hwy 198 Conneautville, PA 16406

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	SECTION C3 - CLEANING SERVICES				
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EΑ	\$50.00	\$10,700.00
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EΑ	\$50.00	\$150.00
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EΑ	\$50.00	\$150.00
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EA	\$100.00	\$5,200.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	ΕA	\$25.00	\$2,325.00
2034	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00
	SECTION C4 - SOLID WASTE REMOVAL				
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$75.00	\$3,975.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$50.00	\$1,100.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October	27	EA	\$50.00	\$1,350.00
	SECTION C5 - RAW SEWAGE				
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,270.00
Tot	al, Option Year 2			xxxxxxx	\$109,434.00

B.R. Mowing, Inc. 7400 State Hwy 198 Conneautville, PA 16406

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 3 - 1 December 2008 thro	ough 30 Nove	ember	2009	
	SECTION C1 - GRASS MOWING				
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.0
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.00	\$8,370.0
8008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.0
8009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.25	\$12,072.0
8010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.0
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.0
	SECTION C3 - CLEANING SERVICES				
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.0
8013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$50.00	\$10,700.0
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA	\$50.00	\$6,750.0
015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.0
8016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.0
017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.0
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.0
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.0
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	ΕA	\$25.00	\$2,325.00
3027	DRINKING FOUNTAIN CLEANING	112	EΑ	\$2.00	\$224.00
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00
	SECTION C4 - SOLID WASTE REMOVAL				
3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$75.00	\$3,975.00
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$50.00	\$1,100.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$100.00	\$2,700.00
	SECTION C5 - RAW SEWAGE				
3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.25	\$1,250.00
Tot	al, Option Year 3			xxxxxxx [\$112,466.00

W911WN-05-B-0006 B.R. Mowing, Inc. 9 OF 44

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	2200000				
	OPTION YEAR 4 - 1 December 2009 thro	ugh 30 Nove	ember	2010	
	SECTION C1 - GRASS MOWING				
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$1.00	\$8,370.00
800	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC _	\$2,000.00	\$200.00
010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$500.00	\$300.00
011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$500.00	\$4,800.00
012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$5.00	\$40.00
1013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.00	\$1,035.00
014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.00	\$95.00
015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$3.00	\$3,660.00
016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA _	\$300.00	\$1,200.00
017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA -	\$400.00	\$1,600.00
	SECTION C3 - CLEANING SERVICES				
1018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
1019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$100.00	\$21,400.00
020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
1023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00
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10 OF 44

B.R. Mowing, Inc. 7400 State Hwy 198 Conneautville, PA 16406

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	ADDITIONAL RESTROOM CLEANING SITE #2 -	QUANTITY	UNII	UNIT PRICE	AMOUNT
4024	Overlook Picnic Area	3	EA	\$50.00	\$150.00
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	ΕA	\$400.00	\$2,000.00
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$25.00	\$2,325.00
4033	DRINKING FOUNTAIN CLEANING	112	EΑ	\$2.00	\$224.00
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00
	SECTION C4 - SOLID WASTE REMOVAL				
4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$75.00	\$3,975.00
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$50.00	\$1,100.00
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid Aril)	27	EA	\$50.00	\$1,350.00
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$100.00	\$2,700.00
	SECTION C5 - RAW SEWAGE				
4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,250.00
Tot	tal, Option Year 4			xxxxxxx	\$121,224.00

B.R. Mowing, Inc. 7400 State Hwy 198 Conneautville, PA 16406

TOTAL, OPTION YEAR 3 \$112,466.00	PRICE	: SCHEDULE - EAST BRANG	- □			
OFFER SUMMARY TOTAL, BASE YEAR \$121,224.00 TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00			ESTIMATED			ESTIMATED
TOTAL, BASE YEAR \$121,224.00 TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00	ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
TOTAL, BASE YEAR \$121,224.00 TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, BASE YEAR \$121,224.00 TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00			05550 0144	44514		
TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00			OFFER SUMN	IARY		
TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 1 \$112,466.00 TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00	TOTAL, BA	SE YEAR				\$121,224.00
TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 2 \$109,434.00 TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00	TOTAL, OP	TION YEAR 1				\$112,466.00
TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 3 \$112,466.00 TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 4 \$121,224.00	TOTAL, OP	TION YEAR 2				\$109,434.00
TOTAL, OPTION YEAR 4 \$121,224.00						
TOTAL, OPTION YEAR 4 \$121,224.00						
	TOTAL, OP	TION YEAR 3				\$112,466.00
TOTAL, ENTIRE 5 YEAR CONTRACT \$576,814.00	TOTAL, OP	TION YEAR 4				\$121,224.00
TOTAL, ENTIRE 5 YEAR CONTRACT \$576,814.00						
TOTAL, ENTIRE 5 YEAR CONTRACT \$576,814.00						
	TOTAL, EN	TIRE 5 YEAR CONTRACT				\$576,814.00

Dba Western Maintenance Co. 1638 Pioneer Way PRICE SCHEDULE - EAST BRANCH El Cajon, CA 92020

	FRICE SCHEDULE - EAST BRANCH	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	BASE YEAR -1 December 2005 or date of award, whichever is later, through 30 November 2006				
	SECTION C1 - GRASS MOWING				
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$245.00	\$3,675.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.25	\$10,462.50
8000	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,500.00	\$150.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$1,500.00	\$900.00
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$1,100.00	\$10,560.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$5.50	\$44.00
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.50	\$1,138.50
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.50	\$104.50
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.50	\$3,050.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00
	SECTION C3 - CLEANING SERVICES				
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$50.00	\$50.00
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Dba Western Maintenance Co. PRICE SCHEDULE - EAST BRANCH 1638 Pioneer Way El Cajon, CA 92020

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$74.25	\$371.25
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25
	SECTION C4 - SOLID WASTE REMOVAL				
0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$80.00	\$4,240.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$60.00	\$1,320.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$120.00	\$3,240.00
	SECTION C5 - RAW SEWAGE				
0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
Tot	al, Base Year			xxxxxxx	\$63,096.50

Dba Western Maintenance Co. 1638 Pioneer Way CH El Cajon, CA 92020

PRICE SCHEDULE - EAST BRANCH El Cajon, CA 92020 ESTIMATED

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 1 - 1 December 2006 thro	ough 30 Nove	mber	2007	
	SECTION C1 - GRASS MOWING				
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$245.00	\$3,675.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA _	\$20.00	\$300.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
	SECTON C2 - MTCE OF LANDSCAPED AREAS				
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.25	\$10,462.50
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.75	\$36,216.00
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA _	\$150.00	\$600.00
	SECTION C3 - CLEANING SERVICES				
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$50.00	\$50.00

Dba Western Maintenance Co.

PRICE SCHEDULE - EAST BRANCH

El Cajon, CA 92020

	PRICE SCHEDULE - EAST BRANCH	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$74.25	\$371.25
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$4.75	\$441.75
1027	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.00	\$112.00
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$22.75	\$705.25
	SECTION C4 - SOLID WASTE REMOVAL				
1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$80.00	\$4,240.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$60.00	\$1,320.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Artea (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$120.00	\$3,240.00
	SECTION C5 - RAW SEWAGE				
1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
Tot	al, Option Year 1			xxxxxxx	\$83,365.50

Dba Western Maintenance Co. 1638 Pioneer Way

PRICE SCHEDULE - EAST BRANCH El Cajon, CA 92020 ESTIMATED ESTIMATED

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	OPTION YEAR 2 - 1 December 2007 thro	ugh 30 Nov	ember	2008	
	SECTION C1 - GRASS MOWING				
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$245.00	\$3,675.00
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$10.50	\$630.00
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.25	\$10,462.50
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,500.00	\$150.00
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$1,500.00	\$900.00
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$1,100.00	\$10,560.00
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$5.50	\$44.00
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.50	\$1,138.50
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.50	\$104.50
	CHIPPING TRAIL SURFACE, SITE #2 - Overlook	4 000	SY	\$2.50	
2016	Picnic Area	1,220	31	Ψ2.00	\$3,050.00
		1,220	EA	\$125.00	\$3,050.00 \$500.00

Dba Western Maintenance Co.

PRICE SCHEDULE - EAST BRANCH

El Cajon, CA 92020

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	SECTION C3 - CLEANING SERVICES				
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EΑ	\$14.75	\$3,156.50
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	ΕA	\$50.00	\$50.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EΑ	\$14.75	\$44.25
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EΑ	\$42.00	\$2,184.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$74.25	\$371.25
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	ΕA	\$112.00	\$560.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
2034	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.00	\$112.00
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25
	SECTION C4 - SOLID WASTE REMOVAL				
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$80.00	\$4,240.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$60.00	\$1,320.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October	27	EA	\$120.00	\$3,240.00
	SECTION C5 - RAW SEWAGE				
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
Tof	tal, Option Year 2			xxxxxxxx [\$63,726.50

Dba Western Maintenance Co. 1638 Pioneer Way CH El Cajon, CA 92020

PRICE SCHEDULE - EAST BRANCH El Cajon, CA 920

	PRICE SCHEDULE - EAST BRANCH	FOTIMATED	02020		FOTIMATED
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 3 - 1 December 2008 thro	ough 30 Nove	ember	2009	
	SECTION C1 - GRASS MOWING				
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$245.00	\$3,675.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.25	\$10,462.50
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48.288	SY	\$0.75	\$36,216.00
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00
	SECTION C3 - CLEANING SERVICES				
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA	\$7.75	\$1,046.25
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$50.00	\$50.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA -	\$14.75	\$44.25
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
			_		

Dba Western Maintenance Co. 1638 Pioneer Way PRICE SCHEDULE - EAST BRANCH El Cajon, CA 92020

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
3027	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.00	\$112.00
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25
	SECTION C4 - SOLID WASTE REMOVAL				
3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$80.00	\$4,240.00
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$60.00	\$1,320.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$120.00	\$3,240.00
	SECTION C5 - RAW SEWAGE				
3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.30	\$1,500.00
Tot	tal, Option Year 3			xxxxxxx	\$83,365.50

Dba Western Maintenance Co. 1638 Pioneer Way

PRICE SCHEDULE - EAST BRANCH El Cajon, CA 92020

		ESTIMATED		
ITFM	DESCRIPTION	QUANTITY UNIT	UNIT PRICE	AMOUNT

OPTION YEAR 4 - 1 December 2009 through 30 November 2010 **SECTION C1 - GRASS MOWING** MOWING SERVICES, TYPE I - Site #1 -4001 \$245.00 \$3,675.00 15 EA Access/Administration Sites MOWING SERVICES, TYPE I - Site #2 - Overlook 4002 \$70.00 \$1,050.00 15 EA Picnic Area MOWING SERVICES, TYPE I - Site #3 - East 4003 15 EA \$35.00 \$525.00 Branch Campground Area MOWING SERVICES, TYPE I - Site #4 - Boat 4004 15 EA \$20.00 \$300.00 Launch Area MOWING SERVICES, TYPE II - Site #5 -4005 2 EA \$325.00 \$650.00 Miscellaneous Areas MOWING SERVICES. TYPE II - Site #6 - Dam and \$1,599.00 \$3,198.00 2 EA Communication Areas SECTION C2 - MTCE OF LANDSCAPED AREAS BRUSH CUTTING/REMOVAL, SITE #1 -4007 8,370 SY \$1.25 \$10,462.50 Access/Administration BRUSH CUTTING/REMOVAL, SITE #4 - Boat 4008 1,500 SY \$1.25 \$1,875.00 Launch Area PESTICIDE APPLICATION, SITE #2 - Overlook 4009 \$1,500.00 \$150.00 AC Picnic Area 0.1 PESTICIDE APPLICATION, SITE #3 - Campground 4010 \$900.00 AC \$1,500.00 0.6 PESTICIDE APPLICATION, SITE #6 - Dam and 4011 \$1,100.00 \$10,560.00 AC Communication Area 9.6 MULCHING SHRUBS, SITE #1 -4012 8 SY \$5.50 \$44.00 Access/Administration Office MULCHING SHRUB BEDS, SITE #2 - Overlook 4013 207 SY \$5.50 \$1,138.50 Picnic Area MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 19 SY 4014 \$5.50 \$104.50 Overlook Picnic Area CHIPPING TRAIL SURFACE, SITE #2 - Overlook 4015 1,220 SY \$2.50 \$3,050.00 Picnic Area 4016 TREE REMOVAL W/O STUMP, (6"-12"DBH) \$125.00 4 EA \$500.00 4017 TREE REMOVAL W/O STUMP, (OVER 12"DBH) EΑ \$150.00 \$600.00 **SECTION C3 - CLEANING SERVICES** RESTROOM CLEANING - Site #2 - Overlook Picnic 4018 \$14.75 \$1,991,25 135 FA RESTROOM CLEANING - Site #3 - Campground 4019 \$14.75 214 EA \$3,156.50 Area RESTROOM CLEANING - Site #4 - Boat Launch 4020 135 EA \$7.75 \$1,046.25 Area PRESSURE WASH RESTROOM SITE #2 -4021 EΑ \$75.00 \$75.00 1 Overlook Picnic Area PRESSURE WASH RESTROOM SITE #3 -4022 EΑ \$75.00 \$75.00 Campground Area PRESSURE WASH RESTROOM SITE #4 - Boat 4023 1 EA \$50.00 \$50.00

Dba Western Maintenance Co.

PRICE SCHEDULE - EAST BRANCH

El Cajon, CA 92020

	PRICE SCHEDULE - EAST BRANCH	ESTIMATED	0202	O	ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$4.75	\$441.75
4033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25
	SECTION C4 - SOLID WASTE REMOVAL				
4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$80.00	\$4,240.00
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$60.00	\$1,320.00
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid Aril)	27	EA	\$60.00	\$1,620.00
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$120.00	\$3,240.00
	SECTION C5 - RAW SEWAGE				
4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
Tot	al, Option Year 4			xxxxxxx	\$63,096.50

Ward Manis Corp. W911WN-05-B-0006 22 OF 44

Dba Western Maintenance Co. 1638 Pioneer Way

El Cajon, CA 92020

PRICE SCHEDULE - EAST BRANCH

ESTIMATED ESTIMATED LIMIT DRICE AMOUNT

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
		OFFER SUM			11111
		OII ER GOM			
TOTAL, BA	SE YEAR				\$63,096.50
TOTAL, OP	TION YEAR 1				\$83,365.50
TOTAL, OP	TION YEAR 2				\$63,726.50
TOTAL, OP	TION YEAR 3				\$83,365.50
TOTAL, OP	TION YEAR 4				\$63,096.50
TOTAL, EN	TIRE 5 YEAR CONTRACT				\$356,650.50

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	BASE YEAR - 1 December 2005 or date of award, whichever is later, through 30 November 2006				
	SECTION C1 - GRASS MOWING				
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$550.00	\$8,250.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$280.00	\$4,200.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$280.00	\$4,200.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$155.00	\$2,325.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$275.00	\$550.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,500.00	\$5,000.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.20	\$1,674.00
8000	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.25	\$375.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,550.00	\$155.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$300.00	\$180.00
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$47.50	\$456.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$4.40	\$35.20
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.40	\$910.80
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.40	\$83.60
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.65	\$3,233.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$175.00	\$700.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
	SECTION C3 - CLEANING SERVICES				
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.50	\$3,577.50
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$20.50	\$4,387.00
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.50	\$2,767.50
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$45.00	\$45.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA -	\$45.00	\$45.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA -	\$40.00	\$40.00
	Launon Alea		_		

	THISE GOTTEBOLE EAST BRANGIT	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$30.00	\$90.00
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$24.00	\$72.00
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$24.00	\$72.00
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$70.00	\$3,640.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$40.00	\$2,080.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$315.00	\$630.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$320.00	\$1,600.00
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$320.00	\$1,600.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.00	\$1,116.00
0033	DRINKING FOUNTAIN CLEANING	112	ΕA	\$1.25	\$140.00
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$40.00	\$1,240.00
	SECTION C4 - SOLID WASTE REMOVAL				
0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$55.00	\$2,915.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$38.00	\$1,026.00
	SECTION C5 - RAW SEWAGE				
0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.18	\$900.00
Tot	al, Base Year			XXXXXXXX	\$62,490.60

	PRICE SCHEDULE - EAST BRANCH	FCTIMATED			COTIMATED
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 1 - 1 December 2006 thro	ough 30 Nove	ember	2007	
	SECTION C1 - GRASS MOWING				
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$550.00	\$8,250.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$280.00	\$4,200.00
003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$280.00	\$4,200.00
004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$155.00	\$2,325.00
005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$275.00	\$550.00
006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA _	\$2,500.00	\$5,000.00
	SECTON C2 - MTCE OF LANDSCAPED AREAS			-	
007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.20	\$1,674.00
800	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.25	\$375.00
009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.06	\$2,897.28
010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$175.00	\$700.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
	SECTION C3 - CLEANING SERVICES				
012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.50	\$3,577.50
013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$20.50	\$4,387.00
014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA -	\$20.50	\$2,767.50
015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$45.00	\$45.00
016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA -	\$45.00	\$45.00
017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA -	\$40.00	\$40.00
			_		

	THIS CONESCE EACT BITATION	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$30.00	\$90.00
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$24.00	\$72.00
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$24.00	\$72.00
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$70.00	\$3,640.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$40.00	\$2,080.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$315.00	\$630.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$320.00	\$1,600.00
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$320.00	\$1,600.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.00	\$1,116.00
1027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.25	\$140.00
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$40.00	\$1,240.00
	SECTION C4 - SOLID WASTE REMOVAL				
1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$55.00	\$2,915.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Artea (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$38.00	\$1,026.00
	SECTION C5 - RAW SEWAGE				
1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.18	\$900.00
Tot	al, Option Year 1			xxxxxxx	\$60,334.28

	PRICE SCHEDULE - EAST BRANCH	ESTIMATED			ESTIMATED
TEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	OPTION YEAR 2 - 1 December 2007 thro	ugh 30 Nov	ember	2008	
	SECTION C1 - GRASS MOWING				
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$555.50	\$8,332.5
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$282.80	\$4,242.0
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$282.80	\$4,242.0
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$156.50	\$2,347.5
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$277.75	\$555.5
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,525.00	\$5,050.0
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$3.44	\$206.4
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.21	\$1,757.7
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.26	\$382.5
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,565.50	\$156.5
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC _	\$303.00	\$181.8
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC _	\$47.98	\$460.6
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY _	\$4.45	\$35.6
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.45	\$921.1
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.45	\$84.5
2016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.68	\$3,269.6
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$176.75	\$707.0
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ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	DEGGINI NON	Ψο/	0	0	7.IIICON I
	SECTION C3 - CLEANING SERVICES				
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.80	\$3,618.00
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$20.75	\$4,440.50
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.75	\$2,801.25
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$46.00	\$46.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$46.00	\$46.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$42.00	\$42.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$31.00	\$93.00
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$25.00	\$75.00
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$25.00	\$75.00
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EA	\$71.00	\$3,692.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$41.00	\$2,132.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$318.00	\$636.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.50	\$1,162.50
2034	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.30	\$145.60
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$42.00	\$1,302.00
	SECTION C4 - SOLID WASTE REMOVAL				
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$57.00	\$3,021.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$21.00	\$462.00
2038	ASOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$21.00	\$567.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October	27	EA	\$39.00	\$1,053.00
	SECTION C5 - RAW SEWAGE				
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.19	\$950.00
Tof	tal, Option Year 2			xxxxxxx	\$63,754.81
. 0	, -p				430,70 110 1

	PRICE SCHEDULE - EAST BRANCH	CCTIMATED			FOTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 3 - 1 December 2008 thro	ough 30 Nove	ember	2009	
	SECTION C1 - GRASS MOWING				
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$560.00	\$8,400.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$285.60	\$4,284.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$285.60	\$4,284.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$158.00	\$2,370.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA -	\$280.50	\$561.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA _	\$2,550.25	\$5,100.50
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.22	\$1,799.55
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.26	\$390.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48.288	SY	\$0.07	\$3,138.72
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA -	\$178.50	\$714.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$306.00	\$1,224.00
	SECTION C3 - CLEANING SERVICES				
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.20	\$3,672.00
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$21.00	\$4,494.00
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA -	\$21.00	\$2,835.00
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA -	\$47.00	\$47.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA _	\$47.00	\$47.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA -	\$43.00	\$43.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA -	\$31.50	\$94.50
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA -	\$25.50	\$76.50
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA _	\$25.50	\$76.50
			_		

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$72.00	\$3,744.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$43.00	\$2,236.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$320.00	\$640.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	ΕA	\$12.75	\$1,185.75
3027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.35	\$151.20
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$43.00	\$1,333.00
	SECTION C4 - SOLID WASTE REMOVAL				
3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$58.00	\$3,074.00
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$22.00	\$484.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$22.00	\$594.00
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$39.00	\$1,053.00
	SECTION C5 - RAW SEWAGE				
3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.20	\$975.00
Tot	tal, Option Year 3			xxxxxxx [\$62,371.22

Overlook Picnic Area

4021

PRESSURE WASH RESTROOM SITE #2 -

4023 PRESSURE WASH RESTROOM SITE #4 - Boat Launch

4022 PRESSURE WASH RESTROOM SITE #3 - Campground Area

	Cur	wensville, PA	1683	3	
ITEM	PRICE SCHEDULE - EAST BRANCH	ESTIMATED	LINUT	LIMIT PRICE	ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	OPTION YEAR 4 - 1 December 2009 thro	ugh 30 Nove	ember	2010	
	SECTION C1 - GRASS MOWING				
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$564.00	\$8,460.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$288.00	\$4,320.00
4003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$288.00	\$4,320.00
4004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$160.00	\$2,400.00
4005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$283.50	\$567.00
4006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,575.00	\$5,150.00
			_		
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
4007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$0.22	\$1,841.40
4008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.27	\$397.50
4009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,580.00	\$158.00
4010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$306.00	\$183.60
4011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$48.50	\$465.60
4012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$4.50	\$36.00
4013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.50	\$931.50
4014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY -	\$4.50	\$85.50
4015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.71	\$3,306.20
4016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA -	\$179.00	\$716.00
4017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$306.00	\$1,224.00
	SECTION C3 - CLEANING SERVICES				
4018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.75	\$3,746.25
4019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$27.75	\$5,938.50
4020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$21.50	\$2,902.50
			_		

1 EA

1 EA

1 EA

\$47.50

\$47.50

\$43.50

\$47.50

\$47.50

\$43.50

	PRICE SCHEDULE - EAST BRANCH	FOTHMATER			FOTIMATED
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$32.00	\$96.00
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$26.00	\$78.00
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$73.00	\$3,796.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$44.00	\$2,288.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$323.00	\$646.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	ΕA	\$327.00	\$1,635.00
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$327.00	\$1,635.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$13.00	\$1,209.00
4033	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.39	\$155.68
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$43.50	\$1,348.50
	SECTION C4 - SOLID WASTE REMOVAL				
4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$58.50	\$3,100.50
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$22.00	\$484.00
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid Aril)	27	EA	\$22.50	\$607.50
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$39.50	\$1,066.50
	SECTION C5 - RAW SEWAGE				
4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.20	\$1,000.00
Tot	tal, Option Year 4			xxxxxxx	\$66,511.73

HSJ Lawncare Landscaping 106 Anderson Rd. Curwensville, PA 16833

FIXIO	L SCHEDULL - LAST DIVANO	·I I			
		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
-					
		OFFER SUM	MARY		
		OI I EIX OOM	1117 11 1		
TOTAL, BA	ASE YEAR				\$62,490.60
TOTAL OF	DTION VEAD 4				\$60,334.28
TOTAL, O	PTION YEAR 1				\$60,334.28
TOTAL, OI	PTION YEAR 2				\$63,754.81
,					
TOTAL, OI	PTION YEAR 3				\$62,371.22
TOTAL OF	PTION YEAR 4				\$66,511.73
TOTAL, O	FIION IEAN 4				\$00,511.73
TOTAL, EN	NTIRE 5 YEAR CONTRACT				\$315,462.64
•					

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION BASE YEAR - 1 December 2005 or date of award,	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	whichever is later, through 30 November 2006				
	SECTION C1 - GRASS MOWING				
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$609.00	\$9,135.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$310.00	\$4,650.00
0003	MOWING SERVICES, TYPE I - Site #3 - East	15	ΕA	\$315.00	\$4,725.00
0004	Branch Campground Area MOWING SERVICES, TYPE I - Site #4 - Boat	15	ΕA	\$180.00	\$2,700.00
0005	Launch Area MOWING SERVICES, TYPE II - Site #5 -		EA		\$640.00
0005	Miscellaneous Areas	2	EA	\$320.00	\$640.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,820.00	\$5,640.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.23	\$1,925.10
8000	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.28	\$420.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$440.00	\$44.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$312.00	\$187.20
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$300.00	\$2,880.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$4.56	\$36.48
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.56	\$943.92
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.56	\$86.64
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.40	\$2,928.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
	SECTION C3 - CLEANING SERVICES				
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.00	\$3,510.00
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$26.00	\$5,564.00
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.00	\$2,700.00
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$76.00	\$76.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$76.00	\$76.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$76.00	\$76.00
					

Chores Unlimited, Inc. 26285 Broadway Ave. #B Oakwood Village, OH 44146

	THIS CONEDULE EACH BRANCH	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$26.00	\$78.00
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$20.00	\$60.00
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$55.00	\$2,860.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$20.00	\$1,040.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$325.00	\$1,625.00
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$12.73	\$1,183.89
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$25.00	\$775.00
	SECTION C4 - SOLID WASTE REMOVAL				
0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$57.00	\$3,021.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$40.00	\$1,080.00
	SECTION C5 - RAW SEWAGE				
0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.16	\$800.00
Tot	tal, Base Year			xxxxxxx	\$66,752.67

ITEM	PRICE SCHEDULE - EAST BRANCH DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 1 - 1 December 2006 thro	ugh 30 Nove	ember	2007	
	SECTION C1 - GRASS MOWING				
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$609.00	\$9,135.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$310.00	\$4,650.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$315.00	\$4,725.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$180.00	\$2,700.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$320.00	\$640.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,820.00	\$5,640.00
	SECTON C2 - MTCE OF LANDSCAPED AREAS				
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.23	\$1,925.10
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.28	\$420.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.06	\$2,897.28
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
	SECTION C3 - CLEANING SERVICES				
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.00	\$3,510.00
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$26.00	\$5,564.00
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.00	\$2,700.00
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$76.00	\$76.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$76.00	\$76.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA -	\$76.00	\$76.00

Chores Unlimited, Inc. 26285 Broadway Ave. #B Oakwood Village, OH 44146

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$26.00	\$78.00
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$20.00	\$60.00
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$55.00	\$2,860.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$20.00	\$1,040.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$325.00	\$1,625.00
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.73	\$1,183.89
1027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$25.00	\$775.00
	SECTION C4 - SOLID WASTE REMOVAL				
1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$57.00	\$3,021.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Artea (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$40.00	\$1,080.00
	SECTION C5 - RAW SEWAGE				
1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.16	\$800.00
Tot	al, Option Year 1			xxxxxxx	\$62,543.71

	PRICE SCHEDULE - EAST BRANCH	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	OPTION YEAR 2 - 1 December 2007 thro	ugh 30 Nove	ember	2008	
	SECTION C1 - GRASS MOWING				
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$609.00	\$9,135.00
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$310.00	\$4,650.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$315.00	\$4,725.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$180.00	\$2,700.00
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$320.00	\$640.00
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,820.00	\$5,640.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$5.00	\$300.00
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.23	\$1,925.10
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.28	\$420.0
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$440.00	\$44.0
011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$312.00	\$187.2
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC _	\$300.00	\$2,880.0
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$4.56	\$36.48
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.56	\$943.92
015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.56	\$86.64
016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.40	\$2,928.00
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
2018	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00

26285 Broadway Ave. #B Oakwood Village, OH 44146

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
	SECTION C3 - CLEANING SERVICES				
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.00	\$3,510.00
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$26.00	\$5,564.00
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EΑ	\$20.00	\$2,700.00
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$76.00	\$76.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$76.00	\$76.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$76.00	\$76.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$26.00	\$78.00
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	ΕA	\$26.00	\$78.00
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EΑ	\$20.00	\$60.00
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	ΕA	\$55.00	\$2,860.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$20.00	\$1,040.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$12.73	\$1,183.89
2034	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.37	\$153.44
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$25.00	\$775.00
	SECTION C4 - SOLID WASTE REMOVAL				
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$57.00	\$3,021.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EΑ	\$20.00	\$440.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid	27	EA	\$20.00	\$540.00
2039	April) SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October	27	EA	\$40.00	\$1,080.00
	SECTION C5 - RAW SEWAGE				
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.16	\$800.00
Tot	al, Option Year 2			XXXXXXX	\$67,052.67

	PRICE SCHEDULE - EAST BRANCH	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	OPTION YEAR 3 - 1 December 2008 thro	ough 30 Nove	ember	2009	
	SECTION C1 - GRASS MOWING				
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA _	\$630.00	\$9,450.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$320.00	\$4,800.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$325.00	\$4,875.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$185.00	\$2,775.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$330.00	\$660.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,905.00	\$5,810.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.24	\$2,008.80
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.29	\$435.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.06	\$2,897.28
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
	SECTION C3 - CLEANING SERVICES				
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.00	\$3,645.00
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA -	\$27.00	\$5,778.00
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA _	\$21.00	\$2,835.00
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA _	\$78.00	\$78.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$78.00	\$78.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA -	\$78.00	\$78.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA -	\$27.00	\$81.00
3019	ADDITIONAL RESTROOM CLEANING SITE #3 -	3	EA -	\$27.00	\$81.00
3020	ADDITIONAL RESTROOM CLEANING SITE #4 -	3	EA -	\$21.00	\$63.00
3019	Campground Area		_	· · · · · · · · · · · · · · · · · · ·	

Chores Unlimited, Inc. 26285 Broadway Ave. #B Oakwood Village, OH 44146

		ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$57.00	\$2,964.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$21.00	\$1,092.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$12.73	\$1,183.89
3027	DRINKING FOUNTAIN CLEANING	112	EΑ	\$1.37	\$153.44
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$26.00	\$806.00
	SOLID WASTE REMOVAL, SITE #1 -				
3029	Access/Administration Area	53	EA	\$57.50	\$3,047.50
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$20.50	\$451.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$20.50	\$553.50
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$40.50	\$1,093.50
	SECTION C5 - RAW SEWAGE				
3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.17	\$850.00
Tot	al, Option Year 3			XXXXXXX	\$64,322.91

ITEM	PRICE SCHEDULE - EAST BRANCH DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
			<u> </u>		
	OPTION YEAR 4 - 1 December 2009 thro	ugh 30 Nove	ember	2010	
	SECTION C1 - GRASS MOWING				
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$630.00	\$9,450.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$320.00	\$4,800.00
4003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA _	\$325.00	\$4,875.00
4004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA _	\$185.00	\$2,775.00
4005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA _	\$330.00	\$660.0
4006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA _	\$2,905.00	\$5,810.00
	SECTION C2 - MTCE OF LANDSCAPED AREAS				
4007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$0.24	\$2,008.80
4008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.29	\$435.0
4009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$455.00	\$45.5
4010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$321.00	\$192.6
4011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$310.00	\$2,976.0
4012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$4.56	\$36.4
4013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.56	\$943.9
4014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.56	\$86.6
4015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.40	\$2,928.0
4016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.0
4017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA _	\$300.00	\$1,200.00
	SECTION C3 - CLEANING SERVICES				
4018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.00	\$3,645.00
4019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$27.00	\$5,778.00
4020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$21.00	\$2,835.0
4021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$78.00	\$78.0
4022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$78.00	\$78.0
	PRESSURE WASH RESTROOM SITE #4 - Boat		_		

1 EA

4023 PRESSURE WASH RESTROOM SITE #4 - Boat Launch

\$78.00

\$78.00

Chores Unlimited, Inc. 26285 Broadway Ave. #B Oakwood Village, OH 44146

	THIS CONESCE EACT BRANCH	ESTIMATED			ESTIMATED
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$27.00	\$81.00
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$27.00	\$81.00
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$21.00	\$63.00
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$57.00	\$2,964.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$21.00	\$1,092.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EΑ	\$325.00	\$1,625.00
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EΑ	\$12.73	\$1,183.89
4033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$26.00	\$806.00
	SECTION C4 - SOLID WASTE REMOVAL				
4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$59.50	\$3,153.50
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$21.25	\$467.50
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid Aril)	27	EA	\$21.25	\$573.75
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$41.75	\$1,127.25
	SECTION C5 - RAW SEWAGE				
4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.18	\$900.00
Tot	tal, Option Year 4			xxxxxxx	\$68,861.27

Chores Unlimited, Inc. 26285 Broadway Ave. #B Oakwood Village, OH 44146

ITEM	DESCRIPTION	ESTIMATED QUANTITY UNIT	UNIT PRICE	ESTIMATED AMOUNT
		OFFER SUMMARY	•	
TOTAL, BA	SE YEAR			\$66,752.67
TOTAL, OP	TION YEAR 1			\$62,543.71
TOTAL, OP	TION YEAR 2			\$67,052.67
TOTAL, OP	TION YEAR 3			\$64,322.91
TOTAL, OP	TION YEAR 4			\$68,861.27
TOTAL, EN	TIRE 5 YEAR CONTRACT			\$329,533.23